

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	3,925,240
Annual Unlinked Trips	1,379,200
Average Weekday Unlinked Trips	5,022
Average Saturday Unlinked Trips	1,800
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,135,362
Annual Vehicle Revenue Hours	87,125
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	34
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$235,272

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$235,272
Local Funds	(59%)	3,010,419
State Funds	(23%)	1,186,442
Federal Assistance	(13%)	666,548
Other Funds	(0%)	-181
Total Operating Funds Expended		\$5,098,500

Sources of Capital Funds Expended

Local funds	(19%)	\$300,598
State Funds	(1%)	12,846
Federal Assistance	(80%)	1,292,897
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,606,341

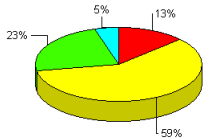
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,684,949
Materials and Supplies	625,397
Purchased Transportation	0
Other Operating Expenses	776,487
Total Operating Expenses	\$5,086,833
Reconciling Cash Expenditures	\$11,667

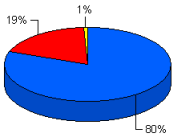
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$29,816	\$143,450	\$986,429	\$45,060	\$1,204,755
Demand Response	9	0	\$9,939	\$47,816	\$328,810	\$15,021	\$401,586
Total	34	0	\$39,755	\$191,266	\$1,315,239	\$60,081	\$1,606,341

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,049,644	\$176,846	\$1,204,755	3,646,338	831,911	1,299,733	61,021	0.0	25	9.3	25	1.09	0%
Demand Response	\$1,037,189	\$58,426	\$401,586	278,902	303,451	79,467	26,104	N/A	9	1.9	9	N/A	0%

Performance Measures

Service Efficiency

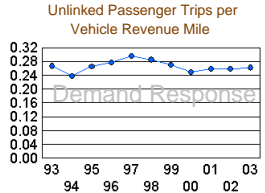
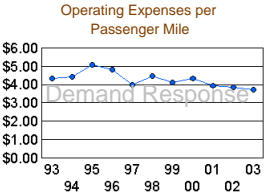
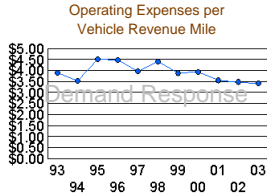
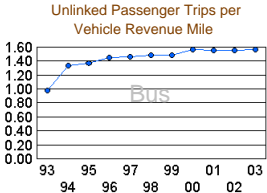
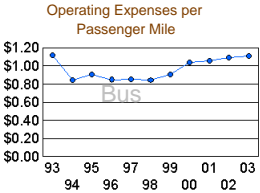
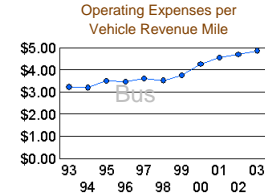
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.87	\$66.36
Demand Response	\$3.42	\$39.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.12
Demand Response	\$3.72	\$13.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.56	21.30
Demand Response	0.26	3.04



1 Excludes data for purchased transportation reported separately